

LEGISLATURE OF THE STATE OF IDAHO
Sixtieth Legislature Second Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1173

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION;
AMENDING SECTION 2, CHAPTER 233, LAWS OF 2010; APPROPRIATING MONEYS TO
THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2012; LIMITING
THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMER-
GENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 2, Chapter 233, Laws of 2010, be, and the same is
hereby amended to read as follows:

SECTION 2. There is hereby appropriated to the Superintendent of Public
Instruction/State Department of Education the following amounts to be ex-
pended according to the designated expense classes from the listed funds for
the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$3,359,700	\$3,173,800		\$24,600	\$6,558,100
Indirect Cost Recovery					
Fund	558,100	278,100			836,200
Driver's Training					
Fund	154,200	151,400	\$3,900	2,113,300	2,422,800
Public Instruction					
Fund	606,200	829,000	10,500	11,400	1,457,100
Miscellaneous Revenue					
Fund	252,100	185,100	5,700		442,900
Federal Grant					
Fund	3,724,700 <u>4,374,700</u>	18,091,500 <u>17,441,500</u>	<u>15,600</u>	<u>82,200</u>	<u>21,914,000</u>
TOTAL	\$8,655,000 <u>\$9,305,000</u>	\$22,708,900 <u>\$22,058,900</u>	\$35,700	\$2,231,500	\$33,631,100

SECTION 2. There is hereby appropriated to the Superintendent of Public Instruction, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$3,877,900	\$3,335,800	\$8,000	\$24,600	\$7,246,300
Indirect Cost Recovery					
Fund	558,100	513,100			1,071,200
Driver's Training					
Fund	154,200	150,700	3,400	2,113,300	2,421,600
Public Instruction					
Fund	606,200	849,900	19,800	11,400	1,487,300
Miscellaneous Revenue					
Fund	252,100	184,300	5,400		441,800
Federal Grant					
Fund	<u>4,374,700</u>	<u>17,442,100</u>	<u>19,200</u>	<u>82,200</u>	<u>21,918,200</u>
TOTAL	\$9,823,200	\$22,475,900	\$55,800	\$2,231,500	\$34,586,400

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Superintendent of Public Instruction is authorized no more than one hundred thirty-three (133) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.